

**South Yorkshire Integrated Care Board**  
**Rotherham Place Performance Report for 2022/23**

**September 2022**

## Rotherham Place Delivery Dashboard - September 2022

Performance Comparison - Rotherham Place/FT v National

June 2022

	Target	Place/Trust	National	Number Achieving Nationally	Rotherham Performance
Diagnostic	1%	12.84%	27.49%	0 out of 106	13th out of 106
RTT	92%	73.90%	62.18%	0 out of 106	7th out of 106
Cancer 2 ww	93%	72.98%	77.71%	9 out of 106	71st out of 106
Cancer 2 ww Breast	93%	89.09%	66.12%	17 out of 106	25th out of 106
Cancer 31 Day	96%	95.14%	91.83%	21 out of 106	29th out of 106
Cancer 62 Day (Rotherham FT)	85%	66.67%	59.87%	12 out of 140	53rd out of 140
Cancer 62 Day (Rotherham Place)	85%	65.00%	59.87%	2 out of 106	32nd out of 106
IAPT 6 Week Wait*	75%	94.00%	88.80%	88 out of 106	50th out of 106

\*IAPT Figures are as at May 2022

**Please note:**

To ensure comparison accuracy, this table is based on the latest month's published data, instead of provisional published elsewhere in this report.

### Performance This Month

**Key:**

Meeting standard - no change from last month	●	—
Not meeting standard - no change from last month	●	—
Meeting standard - improved on last month	●	▲
Not meeting standard - improved on last month	●	▲
Meeting standard - deteriorated from last month	●	▼
Not meeting standard - deteriorated from last month	●	▼

Achieving Last three months met and YTD met					
	Target	Previous Month	Last Month	Current Month	Next Month Predicted
IAPT - 6 week wait	75%	●	●	●	●

Improving Last month met but previous not met or YTD not met					
	Target	Previous Month	Last Month	Current Month	Next Month Predicted

Deteriorating Not met last month but met previously or YTD met					
	Target	Previous Month	Last Month	Current Month	Next Month Predicted
Mixed Sex Accommodation	0	●	●	●	●

Concern Not met last two months					
	Target	Previous Month	Last Month	Current Month	Next Month Predicted
Cancer Waits: 62 days	85%	●	●	●	●
Diagnostics	1%	●	●	●	●
Referral to treatment	92%	●	●	●	●
Cancelled Operations	0	●	●	●	●
Cancer Waits: 2 weeks	93%	●	●	●	●
Cancer Waits: 31 days	96%	●	●	●	●
Cancer 28 Day Faster Diagnosis	75%	●	●	●	●

### Rotherham Place Delivery Dashboard - September 2022

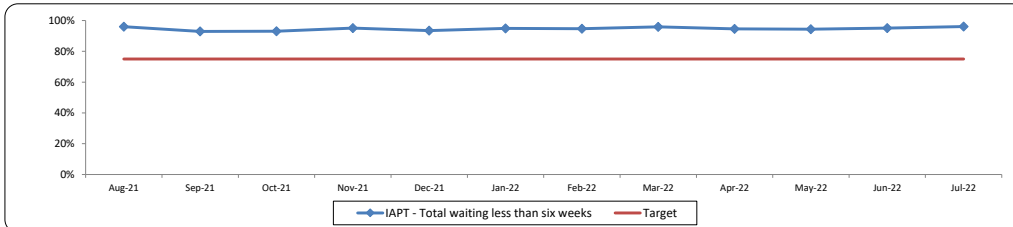
#### IAPT 6 Week Wait

The national target for patients accessing IAPT services is 75% within 6 weeks and 95% within 18 weeks.

The 6 week waits position for Rotherham Place as at end July was 96.1%. This is above the standard of 75%. June performance was 95%.

Self-referral into the service is now established and contributing to this position.

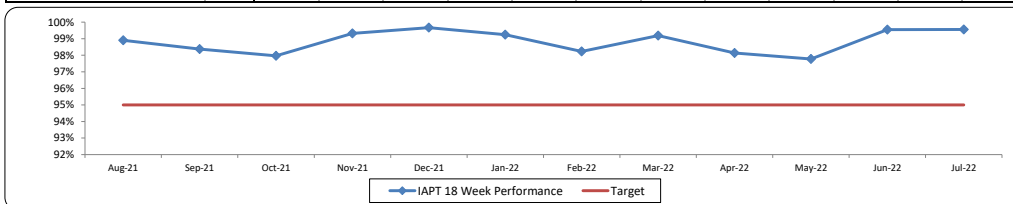
		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22
6 Week Waiting List Performance	Actual	96.0%	92.9%	93.1%	95.1%	93.5%	94.9%	94.7%	95.9%	94.5%	94.4%	95.0%	96.1%
	Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%



#### IAPT 18 Week Wait

The 18 week waits position for the service as at end July was 99.6%. Performance is consistently meeting the 95% standard for 18 weeks.

		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22
18 Week Waiting List Performance	Actual	98.9%	98.4%	98.0%	99.3%	99.7%	99.2%	98.2%	99.2%	98.1%	97.8%	99.5%	99.6%
	Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%



#### IAPT Supporting Narrative

Local comparison (published data May 22) shows the following benchmark position against Rotherham Place 94%

Barnsley – 97%

Bassetlaw – 99%

Doncaster – 82%

Sheffield – 99%

National – 88.8%

### Rotherham Place Delivery Dashboard - September 2022

**Cancer Waits**

In June the 62 day GP referral to treatment target did not meet the national standard of 85%, with performance at 65% for Rotherham Place. May performance was 65.9%. 62 day performance did not meet the national standard at the Rotherham Foundation Trust with performance at 66.7% in June and 68.3% in May.

The 31 day standard was not achieved in June, with performance at 95.1% against the standard of 96%. May Performance was 92%

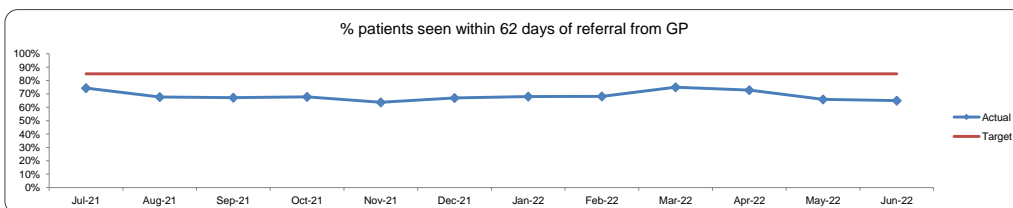
The two week wait cancer standard was not achieved in June with performance of 73% against the 93% standard. The two week wait standard for breast symptoms was not achieved with performance at 89.1% against the 93% standard.

National 62 day performance in June was 59.9%.

	Apr-22	May-22	Jun-22
2 week wait	●	●	●
28 Day	●	●	●
31 day	●	●	●
62 day	●	●	●

#### Focus on - Cancer

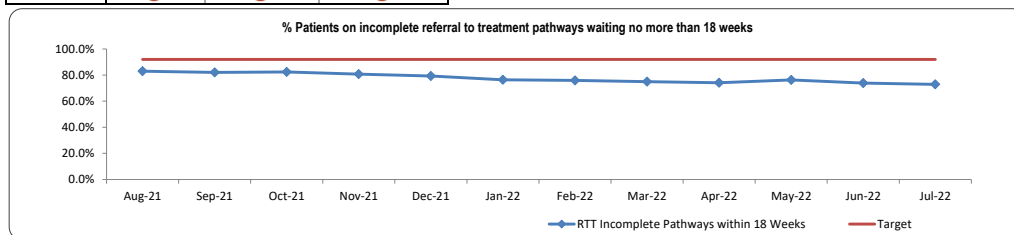
	Target	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
% patients referred within 2 weeks of referred urgently by a GP	93%	95.3%	93.3%	92.5%	94.0%	95.1%	93.0%	91.0%	92.5%	90.4%	88.4%	87.1%	73.0%
% patients referred with breast symptoms seen within 2 weeks of referral	93%	88.5%	91.1%	92.6%	98.5%	81.2%	81.0%	74.6%	81.8%	87.5%	81.6%	85.2%	89.1%
28 Day Faster Diagnosis Standard: All Routes	75%	71.5%	74.1%	70.5%	73.2%	75.9%	78.9%	71.8%	76.0%	75.4%	73.5%	67.6%	68.7%
% patients seen within 31 days from referral to treatment	96%	91.4%	89.5%	94.3%	97.1%	94.9%	97.2%	92.6%	95.3%	93.4%	94.2%	92.0%	95.1%
% patients seen within 31 days for subsequent surgery treatment	94%	88.9%	84.6%	86.7%	81.8%	81.3%	76.0%	88.0%	61.5%	82.6%	62.5%	77.8%	63.6%
% patients seen within 31 days for subsequent drug treatment	98%	97.0%	100.0%	100.0%	100.0%	100.0%	96.9%	90.3%	100.0%	97.8%	90.9%	96.9%	96.0%
% patients seen within 31 days for subsequent radiotherapy treatment	94%	96.2%	96.1%	95.3%	100.0%	95.2%	94.4%	97.7%	91.7%	90.2%	90.0%	95.0%	92.9%
% patients seen within 62 days of referral from GP	85%	74.3%	67.6%	67.2%	67.8%	63.7%	67.0%	68.0%	68.1%	75.0%	72.9%	65.9%	65.0%
% patients seen from referral within 62 days (screening service - breast, bowel and Cervical)	90%	90.0%	75.0%	77.8%	94.1%	100.0%	93.3%	53.8%	100.0%	91.3%	100.0%	70.0%	100.0%
% patients seen within 62 days (referral Consultant)		88%	74%	88%	79%	81%	84%	83%	81%	86%	85%	70%	87%



### Rotherham Place Delivery Dashboard - September 2022

Referral to Treatment	
RTT Incomplete Pathways did not meet the 92% standard in July at 72.9%, based on provisional data. The position for June was 73.9%.	
Further details at a speciality level can be found in the focus on section.	
There were 409 waiters over 52 weeks in July;	
172 at Sheffield Teaching Hospitals NHS Foundation Trust,	
119 at Rotherham NHS Foundation Trust,	
55 at Sheffield Children's NHS Foundation Trust,	
38 at Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Trust,	
4 at Chesterfield Royal Hospital NHS Foundation Trust, 3 at Park Hill Hospital, 2 at Nottingham University Hospitals NHS Foundation Trust, 2 at Mid and South Essex NHS Foundation Trust, 1 at Northern Care Alliance NHS Foundation Trust, 1 at United Lincolnshire Hospitals NHS Trust, 1 at Sherwood Forest Hospitals NHS Foundation Trust, 1 at Hull University Teaching Hospitals NHS Trust, 1 at University Hospitals of North Midlands NHS Trust, 1 at Liverpool Heart and Chest Hospital NHS Foundation Trust, 1 at Aspen - Claremont Hospital, 1 at Liverpool University Hospitals NHS Trust, 1 at Robert Jones and Agnes Hunt Orthopaedic Hospital NHS Foundation Trust, 1 at Manchester University NHS Foundation Trust, 1 at University Hospitals of Derby and Burton NHS Foundation Trust, 1 at Mid Yorkshire Hospitals NHS Trust, 1 at North West Anglia NHS Foundation Trust, 1 Worcestershire Acute Hospitals NHS Trust	

	May-22	Jun-22	Jul-22
18 week wait	●	●	●
52 week wait	●	●	●
78 week wait	●	●	●
104 week wait	●	●	●



	Target	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22
RTT Incomplete Pathways within 18 Weeks	92%	83.0%	82.0%	82.4%	80.7%	79.2%	76.4%	75.9%	75.0%	74.1%	76.3%	73.9%	72.9%
RTT Incomplete Pathways over 52 Weeks	0	255	222	205	208	198	228	237	264	282	311	377	409
RTT Incomplete Pathways over 78 Weeks	0	107	90	63	60	52	46	39	28	36	40	37	47
RTT Incomplete Pathways over 104 Weeks	0	3	7	6	4	9	15	9	8	7	5	2	4

#### Focus on - Refer to Treatment: Incomplete Pathways by Speciality - Rotherham Place Patients

	% Over 13 Weeks	Apr-22	May-22	Jun-22	Jul-22	Target
All specialities - total incomplete	39.7%	74.1%	76.3%	73.9%	72.9%	92%
Cardiology	40.9%	76.1%	75.7%	72.6%	72.6%	92%
Cardiothoracic Surgery	49.3%	79.5%	75.7%	73.0%	71.0%	92%
Dermatology	37.0%	83.9%	83.3%	76.5%	75.6%	92%
Ear, Nose & Throat (ENT)	28.0%	73.9%	84.0%	84.0%	83.8%	92%
Gastroenterology	48.7%	70.2%	71.5%	69.8%	66.9%	92%
General Medicine	34.4%	95.2%	95.1%	91.8%	96.2%	92%
General Surgery	42.5%	69.9%	69.1%	67.6%	69.3%	92%
Geriatric Medicine	3.7%	100.0%	98.3%	98.9%	100.0%	92%
Gynaecology	46.2%	72.1%	71.7%	68.6%	68.3%	92%
Neurology	44.1%	68.6%	71.9%	71.4%	72.6%	92%
Neurosurgery	46.7%	60.1%	58.5%	56.8%	61.4%	92%
Ophthalmology	39.5%	79.3%	80.8%	78.0%	72.7%	92%
Other - Medical Services	29.9%	86.7%	86.0%	83.9%	82.2%	92%
Other - Mental Health Services	100.0%	0.0%	0.0%	0.0%	0.0%	92%
Other - Paediatric Services	44.0%	74.5%	77.6%	73.0%	69.9%	92%
Other - Surgical Services	35.1%	78.5%	79.0%	76.1%	76.6%	92%
Other - Other Services	17.1%	94.1%	94.3%	92.9%	92.5%	92%
Plastic Surgery	43.0%	66.4%	63.6%	70.2%	65.6%	92%
Rheumatology	26.3%	56.5%	70.1%	73.5%	82.2%	92%
Thoracic Medicine	28.0%	81.8%	87.4%	84.4%	83.9%	92%
Trauma & Orthopaedics	48.8%	61.0%	64.4%	64.2%	62.2%	92%
Urology	40.3%	72.0%	72.8%	70.3%	70.4%	92%

#### Focus on - Refer to Treatment: Incomplete Pathways

Total Incomplete 18 Week Pathways - Rotherham Place	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22
Number of Pathways	22982	23300	24035	24300	25281	26021	26134	26069	26159	26279	27874	29067
Mar-19 Number of Pathways	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819
Difference	6163	6481	7216	7481	8462	9202	9315	9250	9340	9460	11055	12248

#### RTT Supporting Narrative

Latest provisional data for July shows 19 specialities under the 92% standard, with just General Medicine (96.2%), Geriatric Medicine (100%) and Other - Other Services (92.5%) meeting the Standard.

Rotherham Place performance benchmarks as follows against other places in South Yorkshire for RTT Incomplete waits in June (73.9%):

Barnsley - 81.2% / Bassetlaw - 68.4% / Doncaster - 69.2% / Sheffield - 71.3% / National - 62.2%

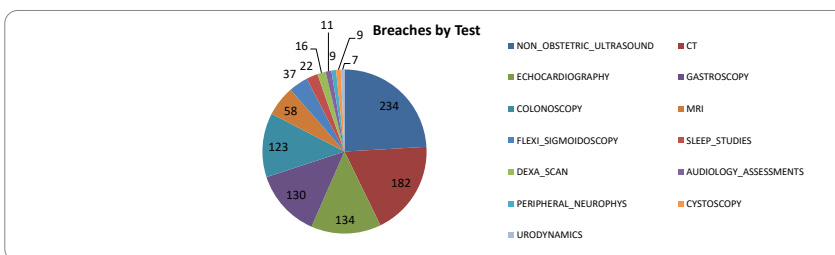
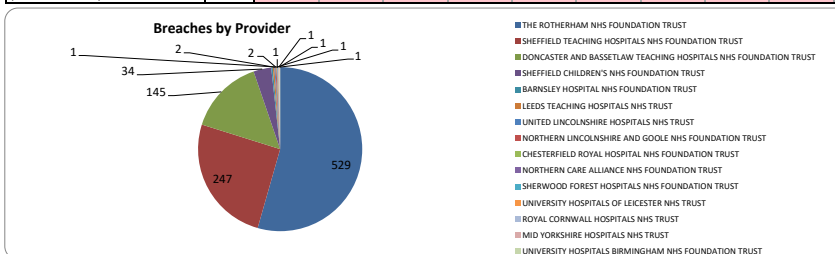
In addition to performance against the 18 week waiting time, a comparison of the current waiting list size compared to March 19 has been provided for information. Further guidance on waiting list size is expected following the COVID outbreak.

Please note: TRFT from April 2021 are including patients waiting to be appointed on their Referral to Treatment list, which has increased the overall waiting list size.

### Rotherham Place Delivery Dashboard - September 2022

Diagnostic Waiting Times	
Provisional performance in July of 14.2% exceeds the <1% standard.	
972 Breaches occurred in July:	
529 at The Rotherham NHS Foundation Trust (152 CT, 120 Echocardiography, 103 Colonoscopy, 100 Gastroscopy, 33 Flexi_Sigmoidoscopy, 8 Sleep Studies, 7 Cystoscopy, 4 Audiology_Assessments, 2 Urodynamics)	
247 at Sheffield Teaching Hospitals NHS Foundation Trust (141 Non_Obstetric_Ultrasound, 43 MRI, 18 Gastroscopy, 16 Colonoscopy, 11 CT, 8 Peripheral_Neurophys, 4 Flexi_Sigmoidoscopy, 2 Dexa_Scan, 1 Urodynamics, 1 Cystoscopy, 1 Sleep_Studies, 1 Audiology_Assessments)	
145 at Doncaster And Bassetlaw Teaching Hospitals NHS Foundation Trust (92 Non_Obstetric Ultrasound, 18 CT, 14 Dexa_Scan, 8 Echocardiography, 7 MRI, 5 Audiology_Assessments, 1 Peripheral_Neurophys)	
34 at Sheffield Children's NHS Foundation Trust (13 Sleep_Studies, 9 Gastroscopy, 4 Colonoscopy, 4 Urodynamics, 3 MRI, 1 Audiology_Assessments)	
3 at Barnsley Hospitals NHS Foundation Trust (2 Gastroscopy, 1 Cystoscopy)	
3 at Leeds Teaching Hospitals NHS Trust (1 CT, 1 MRI, 1 Non_Obstetric_Ultrasound)	
2 at United Lincolnshire Hospitals NHS Trust (2 Echocardiography)	
2 at Northern Lincolnshire and Goole NHS Foundation Trust (2 MRI)	
1 at Sherwood Forest Hospitals NHS Foundation Trust (1 Echocardiography)	
1 at University Hospitals Birmingham NHS Foundation Trust (1 MRI)	
1 at Mid Yorkshire Hospitals NHS Trust (1 Gastroscopy)	
1 at University Hospitals of Leicester NHS Trust (1 MRI)	
1 at Chesterfield Royal Hospital NHS Foundation Trust (1 Echocardiography)	
1 at Royal Cornwall Hospitals NHS Trust (1 Echocardiography)	
1 at Northern Care Alliance NHS Foundation Trust (1 Echocardiography)	

	Target	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22
% Patients waiting for diagnostic test > 6 weeks from referral (Commissioner)	1%	23.3%	19.6%	18.7%	14.5%	15.2%	17.1%	10.7%	9.3%	11.2%	11.4%	12.8%	14.2%



#### Focus on - Diagnostic Wait (<1% Target) - Rotherham Place

July-22 Provisional

Treatment function	Total	6Wks+	6Wks+ Waits %
Magnetic Resonance Imaging	579	58	10.02%
Computed Tomography	1141	182	15.95%
Non-obstetric ultrasound	2276	234	10.28%
Barium Enema	0	0	0.00%
DEXA Scan	156	16	10.26%
Audiology - Audiology Assessments	419	11	2.63%
Cardiology - echocardiography	695	134	19.28%
Cardiology - electrophysiology	0	0	0.00%
Neurophysiology - peripheral neurophysiology	23	9	39.13%
Respiratory physiology - sleep studies	198	22	11.11%
Urodynamics - pressures & flows	21	7	33.33%
Colonoscopy	505	123	24.36%
Flexi sigmoidoscopy	130	37	28.46%
Cystoscopy	131	9	6.87%
Gastroscopy	555	130	23.42%
<b>Total Diagnostics</b>	<b>6829</b>	<b>972</b>	<b>14.23%</b>

### Rotherham Place Delivery Dashboard - September 2022

**Eliminating Mixed Sex Accommodation**

There were 2 breaches of this standard in June 2022.

Data for July 21 to September 21 was not collected due to the coronavirus illness (COVID-19) and the need to release capacity across the NHS to support the response.

	Target	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Number of mixed sex accommodation breaches (commissioner)	0%				0	0	1	8	0	0	2	0	2

**Incidence of C.diff**

Performance for Rotherham Place overall in July was 4 cases. 3 cases in July occurred at Rotherham FT. In the YTD there have been a total of 20 cases.

Rotherham FT performance for July is 3 cases and 10 in the YTD.

	May-22	Jun-22	Jul-22
Place c.diff	●	●	●
RFT c.diff	●	●	●
MRSA	●	●	●

**Cancelled Operations**

Data for Quarter 4 2019-20 to Quarter 2 2021-22 was not collected due to the coronavirus illness (COVID-19) and the need to release capacity across the NHS to support the response.

	Target	Q3 2019/20	Q4 2019/20	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23
Cancelled operations re-booked within 28 days (Breaches)	0	0								6	9	6

**Wheelchairs for Children**

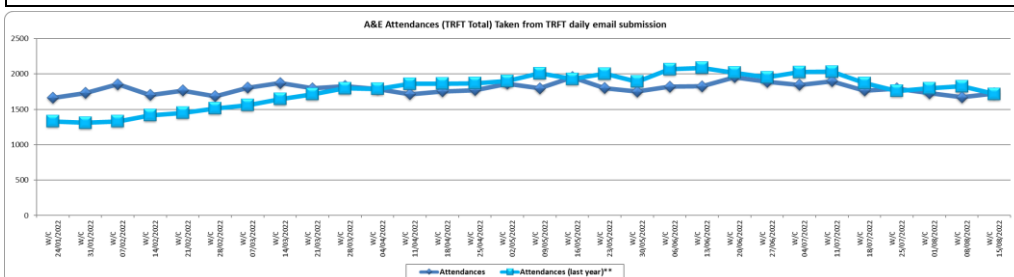
The Children's wheelchair waiting time standard is now being achieved under the new provider.

	Target	Q3 2019/20	Q4 2019/20	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23
Percentage of equipment delivered within 18 weeks	92%	100.0%	97.6%	100.0%	100.0%	100.0%	96.3%	100.0%	100.0%	100.0%	100.0%	98.7%

**A&E**

The Rotherham NHS Foundation Trust is currently one of fourteen Acute Provider Trusts taking part in the national field testing exercise for A&E standards, which forms part of the national Clinical review of NHS access standards. The testing started in May 2019 and is now ongoing.

The position as of the week commencing the 15th August 2022 was 1726 which is 0.5% more than during the same period last year.



**YAS**

Yorkshire Ambulance Service (YAS) is continuing to participate in NHS England's Ambulance Response Programme (ARP), which has moved to phase three. Based on feedback from the pilot, there are now four categories and the eight minute response time for category 1 incidents no longer exists.

YAS as an organisation achieved a mean of 10 minutes 21 seconds for category 1 calls in July. The position in June was 9 minutes 30 seconds.

15 Minute Turnaround for The Rotherham NHS Foundation Trust in July was 43.6% a decrease from June performance at 43.7%.

Category	Description	Target
1	Life-threatening illnesses/injuries	Mean target of 7 minutes and 90th percentile target of 15 minutes
2	Emergency calls	Mean target of 18 minutes and 90th percentile target of 40 minutes
3	Urgent calls	90th percentile target of 2 hours
4	Less urgent calls	90th percentile target of 3 hours

**Current YAS Performance (Response Times)**

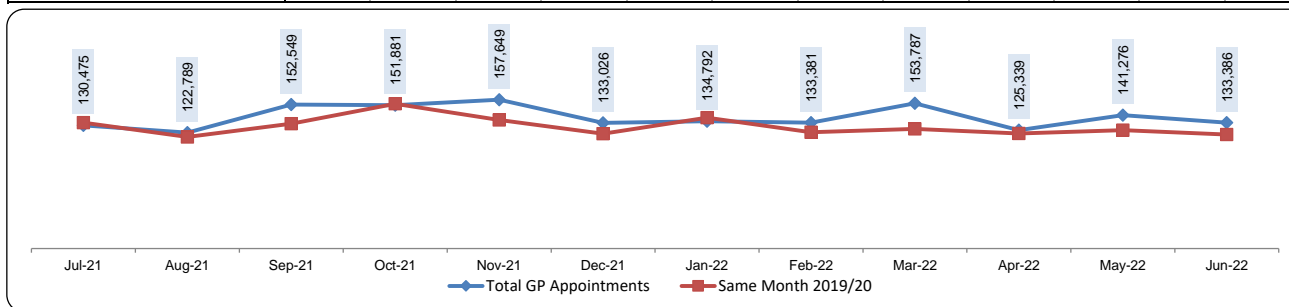
	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22
Category 1		00:09:44	00:11:04	00:10:09	00:09:49	00:08:55	00:08:45	00:09:42	00:09:35	00:08:34	00:09:30	00:10:21
Category 2		00:37:56	00:43:40	00:42:00	00:46:56	00:32:43	00:29:45	00:46:41	00:42:03	00:32:42	00:43:18	00:44:44
Category 3		04:50:53	05:33:17	05:18:58	06:00:47	03:31:29	03:15:59	06:15:59	04:55:58	03:45:41	05:24:57	05:19:12
Category 4		06:41:07	07:52:54	07:12:36	09:00:21	03:33:07	04:11:47	07:11:15	05:06:59	05:25:54	06:44:07	07:40:50

**Handovers at TRFT**

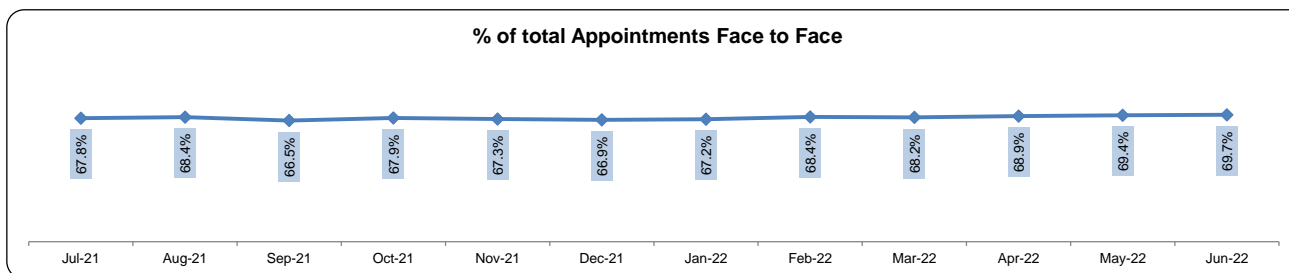
	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22
% Handovers WITHIN 15 minutes	51.4%	46.8%	46.2%	39.2%	42.2%	50.5%	47.8%	41.4%	42.1%	41.1%	43.7%	43.6%
% Handovers OVER 30 minutes	20.7%	24.5%	23.6%	32.1%	29.3%	16.6%	19.7%	29.1%	26.2%	26.8%	23.6%	25.7%
% Handover OVER 60 minutes	9.6%	11.5%	10.2%	17.0%	14.9%	5.3%	6.3%	14.8%	11.9%	12.3%	9.8%	10.4%
Number of ambulance handovers OVER 60 minutes (RFR)	178	206	190	307	291	100	109	270	201	226	170	186

## GP Appointments

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Total GP Appointments	130,475	122,789	152,549	151,881	157,649	133,026	134,792	133,381	153,787	125,339	141,276	133,386
Same Month 2019/20	133,262	118,209	132,295	153,265	136,082	121,642	138,604	123,200	126,624	121,841	125,288	120,679
Variance to same month 2019/20	-2787	4580	20254	-1384	21567	11384	-3812	10181	27163	3498	15988	12707



	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
% of total Appointments Face to Face	67.8%	68.4%	66.5%	67.9%	67.3%	66.9%	67.2%	68.4%	68.2%	68.9%	69.4%	69.7%





## Health Outcomes

This section is subject to further developments to ensure we appropriately articulate performance against standards, hence some targets are shown as TBC. There are also some areas to be reported on in this section, which will follow in due course as national data flows become available.

Enhancing Quality of Life	Apr-22	May-22	Jun-22	Jul-22	Target
Diagnosis rate for people with dementia, expressed as a percentage of the estimated prevalence	75.30%	76.10%	75.80%	76.10%	66.70%
Protecting People From Avoidable Harm	May-22	Jun-22	Jul-22	2022/23 YTD	
Incidence of healthcare associated infection (HCAI) - MRSA (Commissioner)	0	0	0	0	Actual
	0	0	0	0	Plan
Incidence of healthcare associated infection (HCAI) - MRSA (Provider) - RFT	0	0	0	0	Actual
	0	0	0	0	Plan
Incidence of healthcare associated infection (HCAI) - C.Diff (Commissioner)	6	5	4	20	Actual
	3	4	4	45	Plan
Incidence of healthcare associated infection (HCAI) - C.Diff (Provider) - RFT	0	3	3	10	Actual
	1	2	1	19	Plan
Mental Health: Monthly Indicators	Apr-22	May-22	Jun-22	2022/23 YTD	Target
Improved Access to Psychological Services-IAPT: People entering treatment against level of need (YTD)	1.7%	3.4%	5.1%	5.1%	27.80%
Improved Access to Psychological Services-IAPT: People who complete treatment, moving to recovery	56.18%	66.78%	55.25%	59.78%	50.0%
Children & Young Peoples (CYP) Eating Disorder (ED) Services - Urgent Cases	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Target
Percentage of CYP with ED that start treatment within one week of referral	100.0%	100.0%	50.0%	100%	95.0%
Children & Young Peoples (CYP) Eating Disorder (ED) Services - Non-Urgent Cases	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Target
% Non-urgent cases seen within 4 weeks (inc' exceptions)	54.5%	58.3%	73.3%	84%	95.0%
Early Intervention in Psychosis (EIP)	2021/22 Q1	2021/22 Q2	2021/22 Q3	2021/22 Q4	Target
Proportion entering treatment waiting two weeks or less	71%	53%	90%	67%	60.0%
Care Program Approach (CPA)	Mar-22	Apr-22	May-22	Jun-22	Target
Proportion of people on Care Programme Approach (CPA) who were followed up within 7 days of discharge	96%	100%	100%	100%	95.0%

## Health Outcomes

CYP Access (1+ contacts)	Feb-22	Mar-22	Apr-22	May-22	Target
Number of CYP aged under 18 supported through NHS funded mental health with at least one contact (12 month rolling)	4630	4615	4585	4610	4250

Perinatal Access (No. of Women)	Feb-22	Mar-22	Apr-22	May-22	Target
Perinatal Access showing the number of people in contact with Specialist Perinatal Mental Health Community Services (12 month Rolling)	215	225	230	235	TBC

Discharges follow up in 72 hours	Feb-22	Mar-22	Apr-22	May-22	Target
% Discharges from adult acute beds followed up within 72 hours in the reporting period	84%	85%	86%	90%	TBC

Out of Area Placements (OAP) bed days					
Place holder - content TBC					

Physical Health Checks for people with Serious Mental Illness (PH SMI) Achievement	2021/22 Q1	2021/22 Q2	2021/22 Q3	2021/22 Q4	2022/23 Q1
People on the GP SMI Registers receiving all six physical Health Checks (in the 12 months to period end)	786	865	886	1000	1005
Target (Local)					918

Community Mental Health (MH) Access (2+ contacts)	Feb-22	Mar-22	Apr-22	May-22	Target
Number of people accessing community mental health services for adults and older adults with serious mental illness who received 2 or more care contacts within the Reporting Period (RP) (12 month rolling)	2945	2915	2865	2815	TBC

Individual Placement Services					
Place holder - content TBC					

Learning Disability Annual Health Checks	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Checks	213	226	9	40	49
Register	1653	1653	1653	1653	1653
Trajectory	140	140	53	53	53

2 Hour Urgent Community Response					
Place holder - content TBC					

Virtual Ward					
Place holder - content TBC					

**Discharges**

This section is subject to further development to provide a range of metrics relating to discharge from hospital. Initial data included below is taken from NHS England reporting.

		24-Jul	31-Jul	07-Aug	14-Aug
Proportion of acute beds occupied by patients no longer meeting Criteria to Reside (LOS 14+)	<b>South Yorkshire and Bassetlaw</b>	<b>26%</b>	<b>11%</b>	<b>11%</b>	<b>10%</b>
	Barnsley Hospital NHS Foundation Trust	1%	3%	3%	2%
	Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Trust	81%	9%	6%	8%
	Sheffield Teaching Hospitals NHS Foundation Trust	12%	13%	16%	15%
	The Rotherham NHS Foundation Trust	7%	11%	11%	9%
Proportion of delayed discharges due to workstream 1 - hospital processes (14+ LOS)	<b>South Yorkshire and Bassetlaw</b>	<b>42%</b>	<b>28%</b>	<b>25%</b>	<b>19%</b>
	Barnsley Hospital NHS Foundation Trust	0%	0%	0%	0%
	Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Trust	48%	23%	26%	6%
	Sheffield Teaching Hospitals NHS Foundation Trust	28%	35%	26%	23%
	The Rotherham NHS Foundation Trust	14%	17%	26%	14%
Number of patients who did not meet the criteria to reside in hospital but continued to reside (7 day average) (all LOS)	<b>South Yorkshire and Bassetlaw</b>	<b>485</b>	<b>456</b>	<b>652</b>	<b>450</b>
	Barnsley Hospital NHS Foundation Trust	22	20	25	27
	Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Trust	139	103	87	89
	Sheffield Teaching Hospitals NHS Foundation Trust	263	264	278	276
	The Rotherham NHS Foundation Trust	61	70	263	58

## **Acute Activity Summary**

Recovery to planned levels of elective activity remain challenging both inpatient and outpatient, due to a range of factors particularly workforce challenges.

Elective surgery represents a key challenge. Rotherham remains above national performance for referral to treatment pathways seen within 18 weeks and performs very well in terms of levels of longer waits (52, 78 and 104 weeks).

We continue to offer a range of delivery methods for elective activity to support recovery and have seen levels of advice and guidance activity increase notably over the last few months.