



South Yorkshire
Integrated Care Board

South Yorkshire Integrated Care Board
Rotherham Place Performance Report for 2022/23

November 2022

Rotherham Place Delivery Dashboard - November 2022

Performance Comparison - Rotherham Place/FT v National

August 2022

	Target	Place/Trust	National	Number Achieving Nationally	Rotherham Performance
Diagnostic	1%	17.12%	30.52%	0 out of 106	20th out of 106
RTT	92%	70.54%	60.76%	0 out of 106	10th out of 106
IAPT 6 Week Wait*	75%				

*IAPT Figures are as at July 2022

Performance This Month

Key:			
Meeting standard - no change from last month	●	▲	■
Not meeting standard - no change from last month	●	▲	■
Meeting standard - improved on last month	●	▲	■
Not meeting standard - improved on last month	●	▲	■
Meeting standard - deteriorated from last month	●	▲	■
Not meeting standard - deteriorated from last month	●	▲	■

Please note:
IAPT data is currently not available at place level:

"NHS Digital will include reporting on the new commissioning structures in all monthly IAPT publications at the earliest opportunity. Should delays persist into next month or beyond, we will seek to report on these new commissioning structures retrospectively for any months for Performance data from July 2022 onwards once in a position to do so."

Achieving

Last three months met and YTD met

	Target	Previous Month	Last Month	Current Month	Next Month Predicted
IAPT - 6 week wait	75%	●▲	●▲	●▲	●

Improving

Last month met but previous not met or YTD not met

Target	Previous Month	Last Month	Current Month	Next Month Predicted
--------	----------------	------------	---------------	----------------------

Deteriorating

Not met last month but met previously or YTD met

	Target	Previous Month	Last Month	Current Month	Next Month Predicted
Mixed Sex Accommodation	0	●▼	●▲	●▼	●

Concern

Not met last two months

	Target	Previous Month	Last Month	Current Month	Next Month Predicted
Cancer Waits: 62 days	85%	●▼	●▲	●▼	●
Diagnostics	1%	●▼	●▲	●▲	●
Referral to treatment	92%	●▼	●▼	●▼	●
Cancelled Operations	0	●▲	●▼	●▲	●
Cancer Waits: 2 weeks	93%	●▼	●▼	●▲	●
Cancer Waits: 31 days	96%	●▲	●▼	●▲	●
Cancer 28 Day Faster Diagnosis	75%	●▲	●▲	●▼	●

Rotherham Place Delivery Dashboard - November 2022

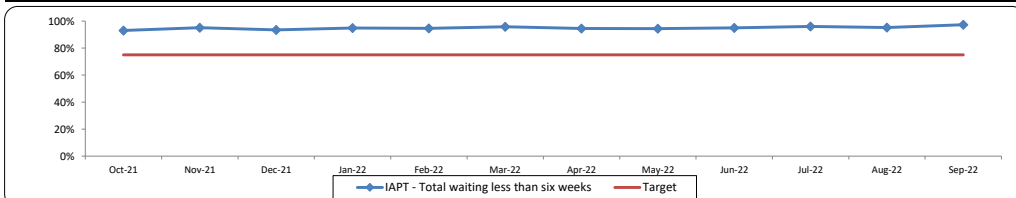
IAPT 6 Week Wait

The national target for patients accessing IAPT services is 75% within 6 weeks and 95% within 18 weeks.

The 6 week waits position for Rotherham Place as at end September was 97.3%. This is above the standard of 75%. August performance was 95.2%.

Self-referral into the service is now established and contributing to this position.

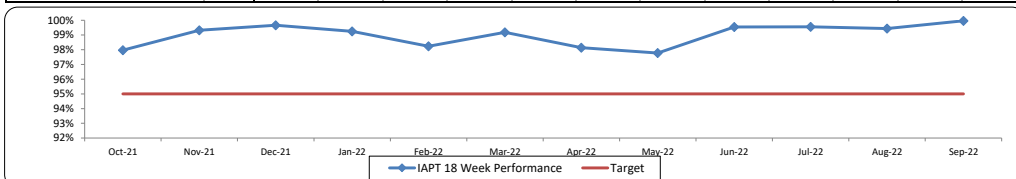
		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
6 Week Waiting List Performance	Actual	93.1%	95.1%	93.5%	94.9%	94.7%	95.9%	94.5%	94.4%	95.0%	96.1%	95.2%	97.3%
	Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%



IAPT 18 Week Wait

The 18 week waits position for the service as at end September was 100%. Performance is consistently meeting the 95% standard for 18 weeks.

		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
18 Week Waiting List Performance	Actual	98.0%	99.3%	99.7%	99.2%	98.2%	99.2%	98.1%	97.8%	99.5%	99.6%	99.4%	100.0%
	Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%



IAPT Supporting Narrative

IAPT published data is currently not available at place level:

"NHS Digital will include reporting on the new commissioning structures in all monthly IAPT publications at the earliest opportunity. Should delays persist into next month or beyond, we will seek to report on these new commissioning structures retrospectively for any months for performance data from July 2022 onwards once in a position to do so."

Rotherham Place Delivery Dashboard - November 2022

Cancer Waits

In August the 62 day GP referral to treatment target did not meet the national standard of 85%, with performance at 64.6% for Rotherham Place. July performance was 67.2%. 62 day performance did not meet the national standard at the Rotherham Foundation Trust with performance at 67.9% in August and 70.3% in July.

The 31 day standard was not achieved in August, with performance at 93.3% against the standard of 96%. July Performance was 92.8%

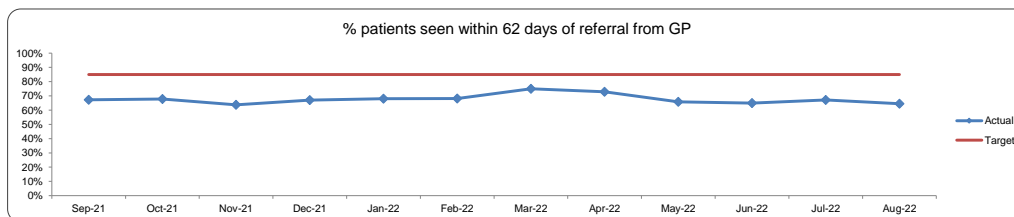
The two week wait cancer standard was not achieved in August with performance of 74.5% against the 93% standard. The two week wait standard for breast symptoms was not achieved with performance at 82.1% against the 93% standard.

National 62 day performance in August was 61.9%.

	Jun-22	Jul-22	Aug-22
2 week wait	●	●	●
28 Day	●	●	●
31 day	●	●	●
62 day	●	●	●

Focus on - Cancer

	Target	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22
% patients referred within 2 weeks of referred urgently by a GP	93%	92.5%	94.0%	95.1%	93.0%	91.0%	92.5%	90.4%	88.4%	87.1%	73.0%	69.5%	74.5%
% patients referred with breast symptoms seen within 2 weeks of referral	93%	92.6%	98.5%	81.2%	81.0%	74.6%	81.8%	87.5%	81.6%	85.2%	89.1%	89.2%	82.1%
28 Day Faster Diagnosis Standard: All Routes	75%	70.5%	73.2%	75.9%	78.9%	71.8%	76.0%	75.4%	73.5%	67.6%	68.7%	70.5%	67.9%
% patients seen within 31 days from referral to treatment	96%	94.3%	97.1%	94.9%	97.2%	92.6%	95.3%	93.4%	94.2%	92.0%	95.1%	92.8%	93.3%
% patients seen within 31 days for subsequent surgery treatment	94%	86.7%	81.8%	81.3%	76.0%	88.0%	61.5%	82.6%	62.5%	77.8%	63.6%	77.8%	95.0%
% patients seen within 31 days for subsequent drug treatment	98%	100.0%	100.0%	100.0%	96.9%	90.3%	100.0%	97.8%	90.9%	96.9%	96.0%	96.8%	87.1%
% patients seen within 31 days for subsequent radiotherapy treatment	94%	95.3%	100.0%	95.2%	94.4%	97.7%	91.7%	90.2%	90.0%	95.0%	92.9%	88.1%	87.5%
% patients seen within 62 days of referral from GP	85%	67.2%	67.8%	63.7%	67.0%	68.0%	68.1%	75.0%	72.9%	65.9%	65.0%	67.2%	64.6%
% patients seen from referral within 62 days (screening service - breast, bowel and Cervical)	90%	77.8%	94.1%	100.0%	93.3%	53.8%	100.0%	91.3%	100.0%	70.0%	100.0%	80.0%	100.0%
% patients seen within 62 days (referral Consultant)		88%	79%	81%	84%	83%	81%	86%	85%	70%	87%	83%	83%



Rotherham Place Delivery Dashboard - November 2022

Referral to Treatment

RTT Incomplete Pathways did not meet the 92% standard in September at 68.1%, based on provisional data. The position for August was 70.5%.

There were 496 waiters over 52 weeks in September;

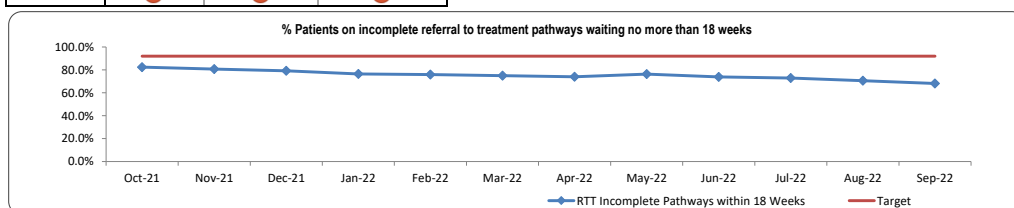
204 at Sheffield Teaching Hospitals NHS Foundation Trust,

170 at Rotherham NHS Foundation Trust,

63 at Sheffield Children's NHS Foundation Trust,

40 at Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Trust, 3 at Park Hill Hospital, 2 at Robert Jones and Agnes Hunt Orthopaedic Hospital NHS Foundation Trust, 2 at Chesterfield Royal Hospital NHS Foundation Trust, 1 at Barnsley Hospital NHS Foundation Trust, 1 at Practice Plus Group Hospital – Barlborough, 1 at Nottingham University Hospitals NHS Foundation Trust, 1 at University Hospitals Birmingham NHS Foundation Trust, 1 at Mid Yorkshire Hospitals NHS Trust, 1 at Tameside and Glossop Integrated Care NHS Foundation Trust, 1 at Hull University Teaching Hospitals NHS Trust, 1 at United Lincolnshire Hospitals NHS Trust, 1 at University Hospitals of North Midlands NHS Trust, 1 at Northern Care Alliance NHS Foundation Trust, 1 at Liverpool Heart and Chest Hospital NHS Foundation Trust, 1 at Mid and South Essex NHS Foundation Trust

	Jul-22	Aug-22	Sep-22
18 week wait	●	●	●
52 week wait	●	●	●
78 week wait	●	●	●
104 week wait	●	●	●



	Target	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
RTT Incomplete Pathways within 18 Weeks	92%	82.4%	80.7%	79.2%	76.4%	75.9%	75.0%	74.1%	76.3%	73.9%	72.9%	70.5%	68.1%
RTT Incomplete Pathways over 52 Weeks	0	205	208	198	228	237	264	282	311	377	409	470	496
RTT Incomplete Pathways over 78 Weeks	0	63	60	52	46	39	28	36	40	37	47	51	51
RTT Incomplete Pathways over 104 Weeks	0	6	4	9	15	9	8	7	5	2	4	1	1

Focus on - Refer to Treatment: Incomplete Pathways by Speciality - Rotherham Place Patients

	% Over 13 Weeks	Jun-22	Jul-22	Aug-22	Sep-22	Target
All specialities - total incomplete	44.3%	73.9%	72.9%	70.5%	68.1%	92%
Cardiology	44.6%	72.6%	72.6%	73.1%	67.4%	92%
Cardiothoracic Surgery	37.3%	73.0%	71.0%	68.3%	68.0%	92%
Dermatology	52.5%	76.5%	75.6%	66.6%	59.5%	92%
Ear, Nose & Throat (ENT)	33.0%	84.0%	83.8%	81.4%	77.3%	92%
Gastroenterology	43.8%	69.8%	66.9%	66.3%	66.7%	92%
General Medicine	33.3%	91.8%	96.2%	96.0%	82.1%	92%
General Surgery	46.2%	67.6%	69.3%	69.4%	65.8%	92%
Geriatric Medicine	12.2%	98.9%	100.0%	98.5%	97.6%	92%
Gynaecology	52.1%	68.6%	68.3%	62.8%	60.8%	92%
Neurology	49.8%	71.4%	72.6%	65.6%	70.4%	92%
Neurosurgery	55.5%	56.8%	61.4%	61.8%	61.1%	92%
Ophthalmology	44.8%	78.0%	72.7%	68.6%	66.6%	92%
Other - Medical Services	32.4%	83.9%	82.2%	81.9%	80.5%	92%
Other - Mental Health Services	50.0%	0.0%	0.0%	0.0%	50.0%	92%
Other - Paediatric Services	48.2%	73.0%	69.9%	66.0%	64.0%	92%
Other - Surgical Services	39.4%	76.1%	76.6%	74.9%	73.7%	92%
Other - Other Services	22.8%	92.9%	92.5%	89.9%	92.2%	92%
Plastic Surgery	40.7%	70.2%	65.1%	65.1%	66.9%	92%
Rheumatology	25.5%	73.5%	82.2%	88.7%	88.3%	92%
Thoracic Medicine	32.1%	84.4%	83.9%	83.0%	79.7%	92%
Trauma & Orthopaedics	53.9%	64.2%	62.2%	61.8%	58.5%	92%
Urology	36.9%	70.3%	70.4%	74.2%	75.5%	92%

Focus on - Refer to Treatment: Incomplete Pathways

Total Incomplete 18 Week Pathways - Rotherham Place	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Number of Pathways	24035	24300	25281	26021	26134	26069	26159	26279	27874	29072	29268	29692
Mar-19 Number of Pathways	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819
Difference	7216	7481	8462	9202	9315	9250	9340	9460	11055	12253	12449	12873

RTT Supporting Narrative

Latest provisional data for September shows 20 specialities under the 92% standard, with just Geriatric Medicine (97.6%) and Other – Other Services (92.2%) meeting the Standard.

Rotherham Place performance benchmarks as follows against other places in South Yorkshire for RTT Incomplete waits in August (70.5%):
Barnsley – 79% / Bassetlaw – 65.8% / Doncaster – 66.6% / Sheffield – 68.9% / National – 60.8%

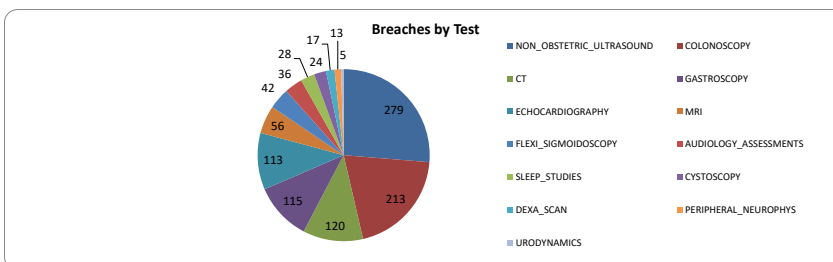
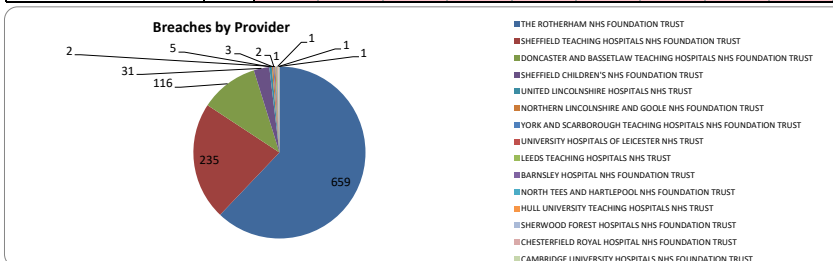
In addition to performance against the 18 week waiting time, a comparison of the current waiting list size compared to March 19 has been provided for information. Further guidance on waiting list size is expected following the COVID outbreak.

Please note: TRFT from April 2021 are including patients waiting to be appointed on their Referral to Treatment list, which has increased the overall waiting list size.

Rotherham Place Delivery Dashboard - November 2022

Diagnostic Waiting Times	
Provisional performance in September of 15.7% exceeds the <1% standard.	
1061 Breaches occurred in September:	
659 at The Rotherham NHS Foundation Trust (199 Colonoscopy, 113 CT, 96 Echocardiography, 80 Gastroscopy, 59 Non_Obstetric_Ultrasound, 39 Flexi_Sigmoidoscopy, 33 Audiology_Assessments, 19 Cystoscopy, 12 Sleep_Studies, 5 Dexa_Scan, 4 Urodynamics)	
235 at Sheffield Teaching Hospitals NHS Foundation Trust (133 Non_Obstetric_Ultrasound, 39 MRI, 29 Gastroscopy, 12 Colonoscopy, 10 Peripheral_Neurophys, 4 Cystoscopy, 2 Flexi_Sigmoidoscopy, 2 Dexa_Scan, 2 Echocardiography, 1 CT, 1 Sleep_Studies)	
116 at Doncaster And Bassettlaw Teaching Hospitals NHS Foundation Trust (83 Non_Obstetric_Ultrasound, 10 Dexa_Scan, 8 MRI, 7 Echocardiography, 4 CT, 3 Audiology_Assessments, 1 Peripheral_Neurophys)	
31 at Sheffield Children's NHS Foundation Trust (14 Sleep_Studies, 6 Gastroscopy, 3 MRI, 2 Colonoscopy, 2 Non_Obstetric_Ultrasound, 2 Peripheral_Neurophys, 1 Urodynamics, 1 Echocardiography)	
5 at United Lincolnshire Hospitals NHS Trust (4 Echocardiography, 1 MRI)	
3 at Northern Lincolnshire and Goole NHS Foundation Trust (3 MRI)	
2 at Leeds Teaching Hospitals NHS Trust (1 CT, 1 Non_Obstetric_Ultrasound)	
2 at York and Scarborough Teaching Hospitals NHS Foundation Trust (1 Non_Obstetric_Ultrasound, 1 Echocardiography)	
2 at University Hospitals of Leicester NHS Trust (2 MRI)	
1 at Barnsley Hospitals NHS Foundation Trust (1 Cystoscopy)	
1 at Sherwood Forest Hospitals NHS Foundation Trust (1 Sleep_Studies)	
1 at Cambridge University Hospitals NHS Foundation Trust (1 Echocardiography)	
1 at Hull University Teaching Hospitals NHS Trust (1 CT)	
1 at North Tees and Hartlepool NHS Foundation Trust (1 Flexi_Sigmoidoscopy)	
1 at Chesterfield Royal Hospital NHS Foundation Trust (1 Echocardiography)	

	Target	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
% Patients waiting for diagnostic test > 6 weeks from referral (Commissioner)	1%	18.7%	14.5%	15.2%	17.1%	10.7%	9.3%	11.2%	11.4%	12.8%	14.2%	17.1%	15.7%



Focus on - Diagnostic Wait (<1% Target) - Rotherham Place

September-22 Provisional

Treatment function	Total	6Wks+	6Wks+ Waits %
Magnetic Resonance Imaging	614	56	9.12%
Computed Tomography	894	120	13.42%
Non-obstetric ultrasound	2159	279	12.92%
Barium Enema	0	0	0.00%
DEXA Scan	187	17	9.09%
Audiology - Audiology Assessments	461	36	7.81%
Cardiology - echocardiography	706	113	16.01%
Cardiology - electrophysiology	0	0	0.00%
Neurophysiology - peripheral neurophysiology	39	13	33.33%
Respiratory physiology - sleep studies	181	28	15.47%
Urodynamics - pressures & flows	18	5	27.78%
Colonoscopy	621	213	34.30%
Flexi sigmoidoscopy	159	42	26.42%
Cystoscopy	120	24	20.00%
Gastroscopy	596	115	19.30%
Total Diagnostics	6755	1061	15.71%

Rotherham Place Delivery Dashboard - November 2022

Eliminating Mixed Sex Accommodation

There was 1 breach of this standard in August 2022.

Data for July 21 to September 21 was not collected due to the coronavirus illness (COVID-19) and the need to release capacity across the NHS to support the response.

	Target	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22
Number of mixed sex accommodation breaches (commissioner)	0%		0	0	1	8	0	0	2	0	2	0	1

Incidence of C.diff

Performance for Rotherham Place overall in September was 8 cases. 4 cases in September occurred at Rotherham FT. In the YTD there have been a total of 30 cases.

Rotherham FT performance for September is 4 cases and 14 in the YTD.

	Jul-22	Aug-22	Sep-22
Place c.diff	●	●	●
RFT c.diff	●	●	●
MRSA	●	●	●

Cancelled Operations

Data for Quarter 4 2019-20 to Quarter 2 2021-22 was not collected due to the coronavirus illness (COVID-19) and the need to release capacity across the NHS to support the response.

	Target	Q3 2019/20	Q4 2019/20	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23
Cancelled operations re-booked within 28 days (Breaches)	0	0								6	9	6

Wheelchairs for Children

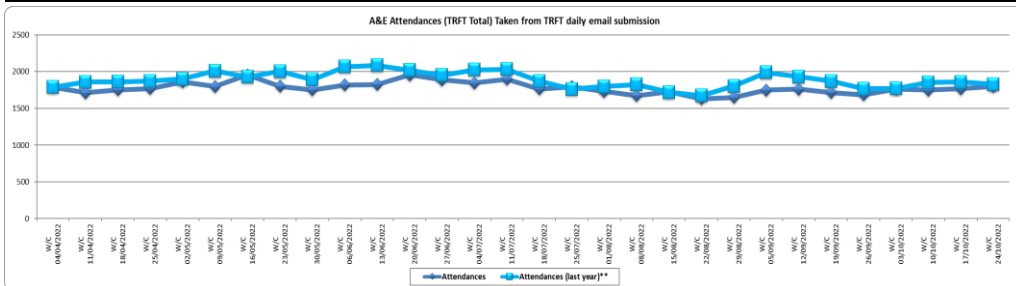
The Children's wheelchair waiting time standard is now being achieved under the new provider.

	Target	Q4 2019/20	Q1 2020/21	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23
Percentage of equipment delivered within 18 weeks	92%	97.6%	100.0%	100.0%	100.0%	96.3%	100.0%	100.0%	100.0%	100.0%	98.7%	99.1%

A&E

The Rotherham NHS Foundation Trust is currently one of fourteen Acute Provider Trusts taking part in the national field testing exercise for A&E standards, which forms part of the national Clinical review of NHS access standards. The testing started in May 2019 and is now ongoing.

The position as of the week commencing the 24th October 2022 was 1798 which is 1.6% fewer than during the same period last year.



YAS

Yorkshire Ambulance Service (YAS) is continuing to participate in NHS England's Ambulance Response Programme (ARP), which has moved to phase three. Based on feedback from the pilot, there are now four categories and the eight minute response time for category 1 incidents no longer exists.

YAS as an organisation achieved a mean of 10 minutes 0 seconds for category 1 calls in September. The position in August was 9 minutes 42 seconds.

15 Minute Turnaround for The Rotherham NHS Foundation Trust in October was 39.4% an increase from August performance at 37.8%.

Category	Description	Target
1	Life-threatening illnesses/injuries	Mean target of 7 minutes and 90th percentile target of 15 minutes
2	Emergency calls	Mean target of 18 minutes and 90th percentile target of 40 minutes
3	Urgent calls	90th percentile target of 2 hours
4	Less urgent calls	90th percentile target of 3 hours

Current YAS Performance (Response Times)

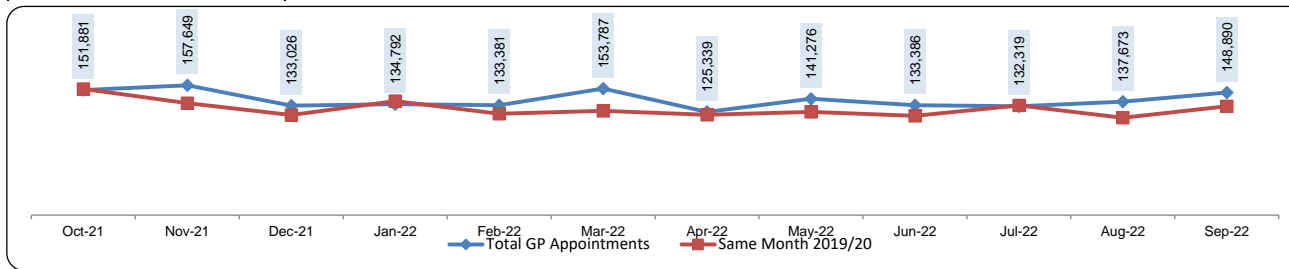
	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Category 1	00:11:04	00:10:09	00:09:49	00:08:55	00:08:45	00:09:42	00:09:35	00:08:34	00:09:30	00:10:21	00:09:42	00:10:00
Category 2	00:43:40	00:42:00	00:46:56	00:32:43	00:29:45	00:46:41	00:42:03	00:32:42	00:43:18	00:44:44	00:32:38	00:40:57
Category 3	05:33:17	05:18:58	06:00:47	03:31:29	03:15:59	06:15:59	04:55:58	03:45:41	05:24:57	05:19:12	03:21:32	04:22:07
Category 4	07:52:54	07:12:36	09:00:21	03:33:07	04:11:47	07:11:15	05:06:59	05:25:54	06:44:07	07:40:50	03:24:15	03:45:30

Handovers at TRFT

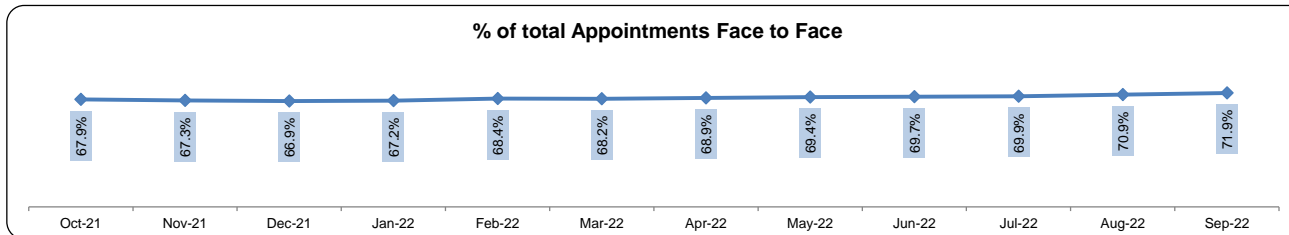
	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
% Handovers WITHIN 15 minutes	39.2%	42.2%	50.5%	47.8%	41.4%	42.1%	41.1%	43.7%	43.6%	45.3%	37.8%	39.4%
% Handovers OVER 30 minutes	32.1%	29.3%	16.6%	19.7%	29.1%	26.2%	26.8%	23.6%	25.7%	23.7%	34.2%	31.0%
% Handover OVER 60 minutes	17.0%	14.9%	5.3%	6.3%	14.8%	11.9%	12.3%	9.8%	10.4%	9.8%	19.0%	15.5%
Number of ambulance handovers OVER 60 minutes (RFR)	307	291	100	109	270	201	226	170	186	169	314	257

GP Appointments

	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Total GP Appointments	151,881	157,649	133,026	134,792	133,381	153,787	125,339	141,276	133,386	132,319	137,673	148,890
Same Month 2019/20	153,265	136,082	121,642	138,604	123,200	126,624	121,841	125,288	120,679	133,262	118,209	132,295
Variance to same month 2019/20	-1384	21567	11384	-3812	10181	27163	3498	15988	12707	-943	19464	16595



	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
% of total Appointments Face to Face	67.9%	67.3%	66.9%	67.2%	68.4%	68.2%	68.9%	69.4%	69.7%	69.9%	70.9%	71.9%



Health Outcomes

This section is subject to further developments to ensure we appropriately articulate performance against standards, hence some targets are shown as TBC. There are also some areas to be reported on in this section, which will follow in due course as national data flows become available.

Enhancing Quality of Life	Jun-22	Jul-22	Aug-22	Sep-22	Target
Diagnosis rate for people with dementia, expressed as a percentage of the estimated prevalence	75.80%	76.10%	75.90%	76.20%	66.70%
Protecting People From Avoidable Harm	Jul-22	Aug-22	Sep-22	2022/23 YTD	
Incidence of healthcare associated infection (HCAI) - MRSA (Commissioner)	0	0	0	0	Actual
	0	0	0	0	Plan
Incidence of healthcare associated infection (HCAI) - MRSA (Provider) - RFT	0	0	0	0	Actual
	0	0	0	0	Plan
Incidence of healthcare associated infection (HCAI) - C.Diff (Commissioner)	4	2	8	30	Actual
	4	4	3	45	Plan
Incidence of healthcare associated infection (HCAI) - C.Diff (Provider) - RFT	3	0	4	14	Actual
	1	1	1	19	Plan
Mental Health: Monthly Indicators	Jun-22	Jul-22	Aug-22	2022/23 YTD	Target
Improved Access to Psychological Services-IAPT: People entering treatment against level of need (YTD)	5.1%	6.7%	8.5%	8.5%	27.80%
Improved Access to Psychological Services-IAPT: People who complete treatment, moving to recovery	63.42%	59.52%	51.13%	60.05%	50.0%
Children & Young Peoples (CYP) Eating Disorder (ED) Services - Urgent Cases	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Target
Percentage of CYP with ED that start treatment within one week of referral	100.0%	50.0%	100.0%	100%	95.0%
Children & Young Peoples (CYP) Eating Disorder (ED) Services - Non-Urgent Cases	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Target
% Non-urgent cases seen within 4 weeks (inc' exceptions)	58.3%	73.3%	84.2%	100%	95.0%
Early Intervention in Psychosis (EIP)	2021/22 Q2	2021/22 Q3	2021/22 Q4	2022/23 Q1	Target
Proportion entering treatment waiting two weeks or less	53%	90%	67%	80%	60.0%
Care Program Approach (CPA)	May-22	Jun-22	Jul-22	Aug-22	Target
Proportion of people on Care Programme Approach (CPA) who were followed up within 7 days of discharge	100%	100%	100%	100%	95.0%

Health Outcomes

CYP Access (1+ contacts)	Mar-22	Apr-22	May-22	Jun-22	Target
Number of CYP aged under 18 supported through NHS funded mental health with at least one contact (12 month rolling)	4615	4585	4610	4545	4250

Perinatal Access (No. of Women)	Mar-22	Apr-22	May-22	Jun-22	Target
Perinatal Access showing the number of people in contact with Specialist Perinatal Mental Health Community Services (12 month Rolling)	225	230	235	230	TBC

Discharges follow up in 72 hours	Mar-22	Apr-22	May-22	Jun-22	Target
% Discharges from adult acute beds followed up within 72 hours in the reporting period	85%	86%	90%	91%	TBC

Out of Area Placements (OAP) bed days					
Place holder - content TBC					

Physical Health Checks for people with Serious Mental Illness (PH SMI) Achievement	2021/22 Q2	2021/22 Q3	2021/22 Q4	2022/23 Q1	2022/23 Q2
People on the GP SMI Registers receiving all six physical Health Checks (in the 12 months to period end)	865	886	1000	1005	1101
Target (Local)					918

Community Mental Health (MH) Access (2+ contacts)	Mar-22	Apr-22	May-22	Jun-22	Target
Number of people accessing community mental health services for adults and older adults with serious mental illness who received 2 or more care contacts within the Reporting Period (RP) (12 month rolling)	2915	2865	2815	2780	TBC

Individual Placement Services					
Place holder - content TBC					

Learning Disability Annual Health Checks	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Checks	40	49	38	39	82
Register	1653	1653	1653	1653	1653
Trajectory	53	53	60	60	60

2 Hour Urgent Community Response	Apr-22	May-22	Jun-22	Jul-22	Aug-22
% of 2-hour UCR referrals that achieved the 2-hour standard (TRFT)	90%	81%	86%	89%	89%

Virtual Ward					
Place holder - content TBC					

Discharges

This section is subject to further development to provide a range of metrics relating to discharge from hospital. Initial data included below is taken from NHS England reporting.

		02-Oct	09-Oct	16-Oct	23-Oct
Proportion of acute beds occupied by patients no longer meeting Criteria to Reside (LOS 7+)	South Yorkshire and Bassetlaw	15%	14%	16%	15%
	Barnsley Hospital NHS Foundation Trust	16%	4%	17%	14%
	Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Tru	12%	13%	14%	10%
	Sheffield Teaching Hospitals NHS Foundation Trust	17%	18%	17%	18%
	The Rotherham NHS Foundation Trust	14%	16%	16%	12%
Proportion of delayed discharges due to workstream 1 - hospital processes (7+ LOS)	South Yorkshire and Bassetlaw	22%	24%	19%	18%
	Barnsley Hospital NHS Foundation Trust	0%	0%	0%	0%
	Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Tru	19%	18%	15%	9%
	Sheffield Teaching Hospitals NHS Foundation Trust	27%	29%	27%	26%
	The Rotherham NHS Foundation Trust	29%	20%	15%	14%
Number of patients who did not meet the criteria to reside in hospital but continued to reside (7 day average) (all LOS)	South Yorkshire and Bassetlaw	471	455	472	453
	Barnsley Hospital NHS Foundation Trust	31	32	42	29
	Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Tru	99	96	95	93
	Sheffield Teaching Hospitals NHS Foundation Trust	272	260	271	265
	The Rotherham NHS Foundation Trust	69	67	65	65

Acute Activity Summary

Recovery to planned levels of elective activity remain challenging both inpatient and outpatient, due to a range of factors particularly workforce challenges.

Elective surgery represents a key challenge. Rotherham remains above national performance for referral to treatment pathways seen within 18 weeks and performs very well in terms of levels of longer waits (52, 78 and 104 weeks).

We continue to offer a range of delivery methods for elective activity to support recovery and have seen levels of advice and guidance activity increase notably over the last few months.