



South Yorkshire
Integrated Care Board

South Yorkshire Integrated Care Board
Rotherham Place Performance Report for 2023/24

July 2023

Rotherham Place Delivery Dashboard - July 2023

Performance Comparison - Rotherham Place/FT v National

April 2023

	Target	Place/Trust	National	Number Achieving Nationally	Rotherham Performance
Diagnostic	1%	6.45%	27.57%	0 out of 106	2nd out of 106
RTT	92%	66.20%	58.29%	0 out of 106	15th out of 106
IAPT 6 Week Wait*	75%	94.00%	90.20%	92 out of 106	51st out of 106

*IAPT Figures are as at March 2023

Performance This Month

Key:

Meeting standard - no change from last month	●	▬
Not meeting standard - no change from last month	●	▬
Meeting standard - improved on last month	●	▲
Not meeting standard - improved on last month	●	▲
Meeting standard - deteriorated from last month	●	▼
Not meeting standard - deteriorated from last month	●	▼

Achieving					
Last three months met and YTD met					
	Target	Previous Month	Last Month	Current Month	Next Month Predicted
IAPT - 6 week wait	75%	●	●	●	●
Improving					
Last month met but previous not met or YTD not met					
	Target	Previous Month	Last Month	Current Month	Next Month Predicted
Mixed Sex Accommodation	0	●	●	●	●

Deteriorating					
Not met last month but met previously or YTD met					
	Target	Previous Month	Last Month	Current Month	Next Month Predicted
Cancer 28 Day Faster Diagnosis	75%	●	●	●	●

Concern					
Not met last two months					
	Target	Previous Month	Last Month	Current Month	Next Month Predicted
Cancer Waits: 62 days	85%	●	●	●	●
Diagnostics	1%	●	●	●	●
Referral to treatment	92%	●	●	●	●
Cancelled Operations	0	●	●	●	●
Cancer Waits: 2 weeks	93%	●	●	●	●
Cancer Waits: 31 days	96%	●	●	●	●

Rotherham Place Delivery Dashboard - July 2023

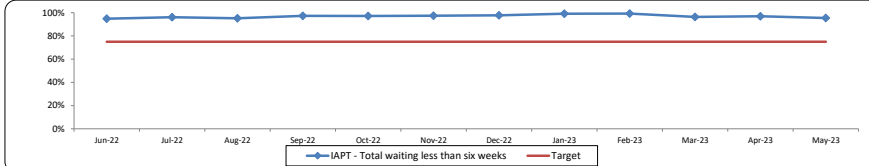
IAPT 6 Week Wait

The national target for patients accessing IAPT services is 75% within 6 weeks and 95% within 18 weeks.

The 6 week waits position for Rotherham Place as at end May was 95.4%. This is above the standard of 75%. April performance was 96.9%.

Self-referral into the service is now established and contributing to this position.

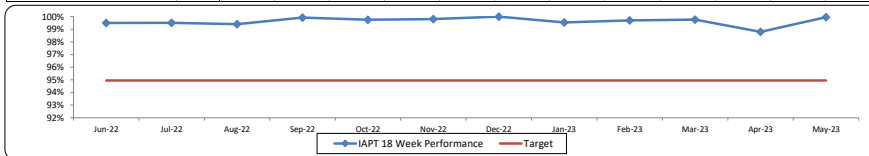
		Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
6 Week Waiting List Performance	Actual	94.9%	96.1%	95.2%	97.3%	97.1%	97.4%	97.7%	99.2%	99.3%	96.4%	96.9%	95.4%
	Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%



IAPT 18 Week Wait

The 18 week waits position for the service as at end May was 100%. Performance is consistently meeting the 95% standard for 18 weeks.

		Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
18 Week Waiting List Performance	Actual	99.5%	99.6%	99.4%	100.0%	99.8%	99.9%	100.0%	99.6%	99.8%	99.8%	98.8%	100.0%
	Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%



IAPT Supporting Narrative

Local comparison (published data March 23) shows the following benchmark position against Rotherham Place 94%

- Barnsley – 94%
- Bassetlaw – 100%
- Doncaster – 90%
- Sheffield – 99%
- National – 90.2%

Cancer Waits

In April the 62 day GP referral to treatment target did not meet the national standard of 85%, with performance at 63.2% for Rotherham Place. March performance was 65.8%. 62 day performance did not meet the national standard at the Rotherham Foundation Trust with performance at 66% in April and 69.4% in March.

The 31 day standard was not achieved in April, with performance at 91.3% against the standard of 96%. March performance was 88.4%

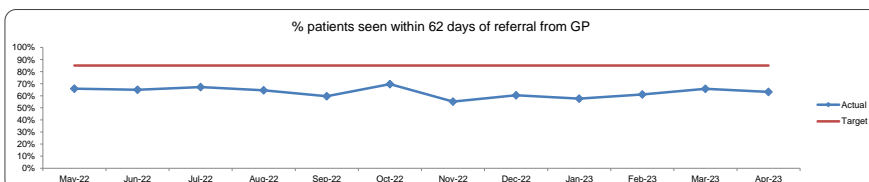
The two week wait cancer standard was not achieved in April with performance of 71.7% against the 93% standard. The two week wait standard for breast symptoms was also not achieved with performance at 20.5% against the 93% standard.

National 62 day performance in April was 61%.

	Feb-23	Mar-23	Apr-23
2 week wait	●	●	●
28 Day	●	●	●
31 day	●	●	●
62 day	●	●	●

Focus on - Cancer

	Target	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
% patients referred within 2 weeks of referred urgency by a GP	93%	87.1%	73.0%	69.5%	74.5%	70.5%	76.9%	84.4%	88.3%	89.4%	90.3%	86.8%	71.7%
% patients referred with breast symptoms seen within 2 weeks of referral	93%	85.2%	89.1%	89.2%	82.1%	88.5%	100.0%	93.2%	88.1%	89.8%	82.2%	87.5%	20.5%
28 Day Faster Diagnosis Standard: All Routes	75%	67.6%	68.7%	70.5%	67.9%	63.2%	68.0%	69.1%	65.5%	67.7%	74.8%	76.8%	73.5%
% patients seen within 31 days from referral to treatment	96%	92.0%	95.1%	92.8%	93.3%	91.4%	95.8%	90.6%	93.2%	90.4%	93.4%	88.4%	91.3%
% patients seen within 31 days for subsequent surgery treatment	94%	77.8%	63.6%	77.8%	95.0%	72.2%	80.0%	55.6%	64.7%	81.0%	62.5%	72.2%	77.8%
% patients seen within 31 days for subsequent drug treatment	98%	96.9%	96.0%	96.8%	87.1%	100.0%	93.5%	95.2%	95.7%	81.8%	94.1%	86.7%	95.1%
% patients seen within 31 days for subsequent radiotherapy treatment	94%	95.0%	92.9%	88.1%	87.5%	75.0%	70.3%	87.9%	95.3%	41.4%	63.2%	61.4%	78.6%
% patients seen within 62 days of referral from GP	85%	65.9%	65.0%	67.2%	64.6%	59.6%	69.6%	55.2%	60.4%	57.6%	61.1%	65.8%	63.2%
% patients seen from referral within 62 days (screening service breast, bowel and Cervical)	90%	70.0%	100.0%	80.0%	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	85.7%	50.0%	100.0%
% patients seen within 62 days (referral Consultant)		70%	87%	83%	83%	77%	80%	82%	85%	86%	82%	73%	81%



Rotherham Place Delivery Dashboard - July 2023

Referral to Treatment

RTT Incomplete Pathways did not meet the 92% standard in May at 65.9%, based on provisional data. The position for April was 66.2%.

There were 798 waiters over 52 weeks in May;

367 at Sheffield Teaching Hospitals NHS Foundation Trust,

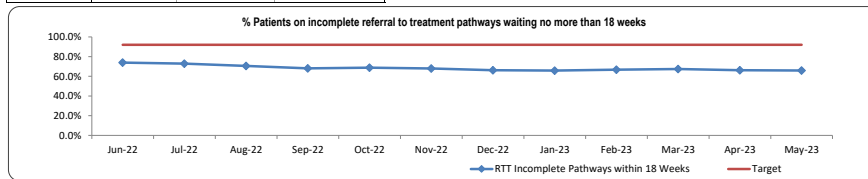
327 at Rotherham NHS Foundation Trust,

46 at Sheffield Children's NHS Foundation Trust,

37 at Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Trust,

5 at Park Hill Hospital, 3 at Manchester University NHS Foundation Trust, 3 at Leeds Teaching Hospitals NHS Trust, 2 at Mid Yorkshire Hospitals NHS Trust, 2 at Robert Jones and Agnes Hunt Orthopaedic Hospital NHS Foundation Trust, 2 at Chesterfield Royal Hospital NHS Foundation Trust, 1 at United Lincolnshire Hospitals NHS Trust, 1 at Hull University Teaching Hospitals NHS Trust, 1 at Bedfordshire Hospitals NHS Foundation Trust, 1 at University Hospitals Coventry and Warwickshire NHS Trust

	Mar-23	Apr-23	May-23
18 week wait	●	●	●
52 week wait	●	●	●
65 Week Wait	●	●	●
78 week wait	●	●	●
104 week wait	●	●	●



	Target	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
RTT Incomplete Pathways within 18 Weeks	92%	73.9%	72.9%	70.5%	68.1%	68.7%	68.0%	66.2%	65.8%	66.7%	67.4%	66.2%	65.9%
RTT Incomplete Pathways over 52 Weeks	0	377	409	470	496	529	542	548	582	572	593	712	798
RTT Incomplete Pathways over 65 Weeks	0	117	132	153	174	180	189	194	185	173	127	132	150
RTT Incomplete Pathways over 78 Weeks	0	37	47	51	51	59	62	78	72	65	34	36	36
RTT Incomplete Pathways over 104 Weeks	0	2	4	1	1	1	1	3	3	4	1	1	2

Focus on - Refer to Treatment: Incomplete Pathways by Speciality - Rotherham Place Patients

	% Over 13 Weeks	Feb-23	Mar-23	Apr-23	May-23	Target
All specialities - total incomplete	48.3%	66.7%	67.4%	66.2%	65.9%	92%
Cardiology	43.8%	72.6%	68.4%	65.9%	70.2%	92%
Cardiothoracic Surgery	29.7%	72.6%	72.3%	73.3%	82.4%	92%
Dermatology	51.7%	56.5%	59.3%	60.3%	62.6%	92%
Ear, Nose & Throat (ENT)	47.2%	79.6%	79.5%	74.3%	70.2%	92%
Gastroenterology	21.5%	88.1%	88.1%	90.3%	91.7%	92%
General Medicine	25.8%	88.1%	95.6%	98.2%	90.3%	92%
General Surgery	56.1%	59.4%	60.4%	57.2%	58.3%	92%
Geriatric Medicine	38.3%	96.8%	91.7%	86.4%	76.1%	92%
Gynaecology	55.4%	60.2%	58.5%	59.9%	60.3%	92%
Neurology	61.0%	48.1%	48.5%	48.2%	49.3%	92%
Neurosurgery	57.0%	55.1%	52.7%	50.6%	53.1%	92%
Ophthalmology	51.2%	59.0%	64.4%	62.6%	62.9%	92%
Other - Medical Services	36.4%	79.2%	78.0%	78.3%	78.8%	92%
Other - Mental Health Services	0.0%	100.0%	100.0%	-	100.0%	92%
Other - Paediatric Services	42.7%	71.3%	71.5%	69.4%	71.0%	92%
Other - Surgical Services	40.1%	72.8%	72.2%	73.1%	72.7%	92%
Other - Other Services	21.5%	92.1%	90.8%	92.0%	89.0%	92%
Plastic Surgery	45.0%	57.9%	64.7%	67.6%	64.3%	92%
Rheumatology	16.6%	96.5%	94.8%	94.3%	94.3%	92%
Thoracic Medicine	37.3%	81.9%	83.2%	80.5%	76.6%	92%
Trauma & Orthopaedics	55.8%	52.7%	54.0%	55.2%	56.0%	92%
Urology	45.6%	78.1%	75.7%	73.5%	70.7%	92%

Focus on - Refer to Treatment: Incomplete Pathways

Total Incomplete 18 Week Pathways - Rotherham Place	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
Number of Pathways	27874	29072	29268	29706	30282	29953	29794	30177	30410	30356	35153	35823
Mar-19 Number of Pathways	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819	16819
Difference	11055	12253	12449	12887	13463	13134	12975	13358	13591	13537	18334	19004

RTT Supporting Narrative

Latest provisional data for May shows 20 specialities under the 92% standard, with just Rheumatology (94.3%) and Other – Mental Health Services (100%) meeting the Standard.

Rotherham Place performance benchmarks as follows against other places in South Yorkshire for RTT Incomplete waits in April (66.2%):
 Barnsley – 71.3% / Doncaster – 64.5% / Sheffield – 66.7% / National – 58.3%

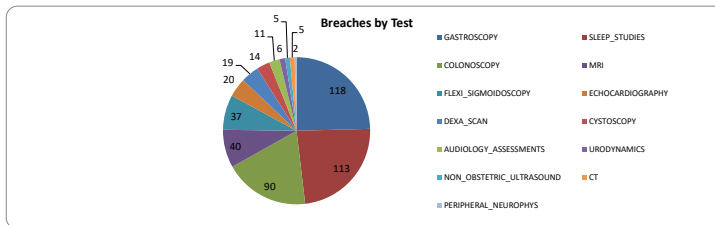
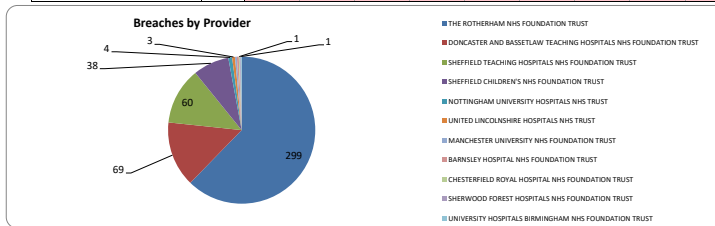
In addition to performance against the 18 week waiting time, a comparison of the current waiting list size compared to March 19 has been provided for information.

Further guidance on waiting list size is expected following the COVID outbreak.

Rotherham Place Delivery Dashboard - July 2023

Diagnostic Waiting Times	
Provisional performance in May of 8.4% exceeds the <1% standard.	
480 Breaches occurred in May:	
299 at The Rotherham NHS Foundation Trust (96 Sleep_Studies, 91 Gastroscopy, 71 Colonoscopy, 24 Flexi_Sigmoidoscopy, 11 Cystoscopy, 6 Echocardiography)	
69 at Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Trust (29 MRI, 10 Dexa_Scan, 9 Audiology_Assessments, 9 Echocardiography, 5 CT, 4 Non_Obstetric Ultrasound, 1 Gastroscopy, 1 Peripheral_Neurophys, 1 Flexi_Sigmoidoscopy)	
60 at Sheffield Teaching Hospitals NHS Foundation Trust (17 Colonoscopy, 14 Gastroscopy, 12 Flexi_Sigmoidoscopy, 9 Dexa_Scan, 3 Urodynamics, 3 Cystoscopy, 1 Sleep_Studies, 1 MRI)	
38 at Sheffield Children's NHS Foundation Trust (16 Sleep_Studies, 10 Gastroscopy, 6 MRI, 3 Urodynamics, 1 Colonoscopy, 1 Peripheral_Neurophys, 1 Audiology_Assessments)	
4 at Nottingham University Hospitals NHS Trust (1 MRI, 1 Audiology_Assessments, 1 Non_Obstetric Ultrasound, 1 Colonoscopy.)	
3 at United Lincolnshire Hospitals NHS Trust (3 Echocardiography)	
2 at Barnsley Hospital NHS Foundation Trust (2 Gastroscopy)	
2 at Manchester University NHS Foundation Trust (2 MRI)	
1 at University Hospitals Birmingham NHS Foundation Trust (1 MRI)	
1 at Sherwood Forest Hospitals NHS Foundation Trust (1 Echocardiography)	
1 at Chesterfield Royal Hospital NHS Foundation Trust (1 Echocardiography)	

	Target	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
% Patients waiting for diagnostic test > 6 weeks from referral (Commissioner)	1%	12.8%	14.2%	17.1%	15.7%	12.5%	12.3%	19.3%	17.3%	9.0%	5.1%	6.4%	8.4%



Focus on - Diagnostic Wait (<1% Target) - Rotherham Place

May-23 Provisional

Treatment function	Total	6Wks+	6Wks+ Waits %
Magnetic Resonance Imaging	773	40	5.2%
Computed Tomography	898	5	0.6%
Non-obstetric ultrasound	1751	5	0.3%
Barium Enema	0	0	0.0%
DEXA Scan	158	19	12.0%
Audiology - Audiology Assessments	295	11	3.7%
Cardiology - echocardiography	594	20	3.4%
Cardiology - electrophysiology	0	0	0.0%
Neurophysiology - peripheral neurophysiology	11	2	18.2%
Respiratory physiology - sleep studies	244	113	46.3%
Urodynamics - pressures & flows	36	6	16.7%
Colonoscopy	351	90	25.6%
Flexi sigmoidoscopy	113	37	32.7%
Cystoscopy	67	14	20.9%
Gastroscopy	438	118	26.9%
Total Diagnostics	5729	480	8.4%

Rotherham Place Delivery Dashboard - July 2023

Eliminating Mixed Sex Accommodation










There were 0 breaches of this standard in April 2023.

	Target	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
Number of mixed sex accommodation breaches (commissioner)	0%	0	2	0	1	2	0	1	2	1	2	0	0

Incidence of C.diff

Performance for Rotherham Place overall in May was 12 cases. 9 cases in May occurred at Rotherham FT. In the YTD there have been a total of 17 cases.

Rotherham FT performance for May is 4 cases and 8 in the YTD.

	Mar-23	Apr-23	May-23
Place c.diff			
RFT c.diff			
MRSA			

Cancelled Operations

Data for Quarter 4 2019-20 to Quarter 2 2021-22 was not collected due to the coronavirus illness (COVID-19) and the need to release capacity across the NHS to support the response.

	Target	Q2 2020/21	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23
Cancelled operations re-booked within 28 days (Breaches)	0						6	9	6	7	11	5

Wheelchairs for Children

The Children's wheelchair waiting time standard is now being achieved under the new provider.

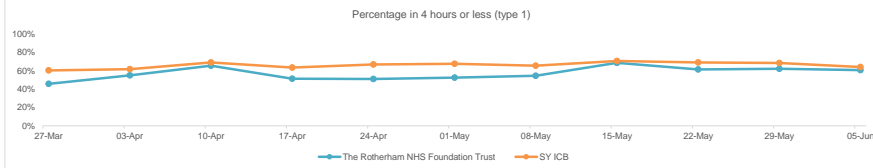
	Target	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Q1 2023/24
Percentage of equipment delivered within 18 weeks	92%	100.0%	96.3%	100.0%	100.0%	100.0%	100.0%	98.7%	99.1%	97.9%	98.0%	100.0%

Rotherham Place Delivery Dashboard - July 2023

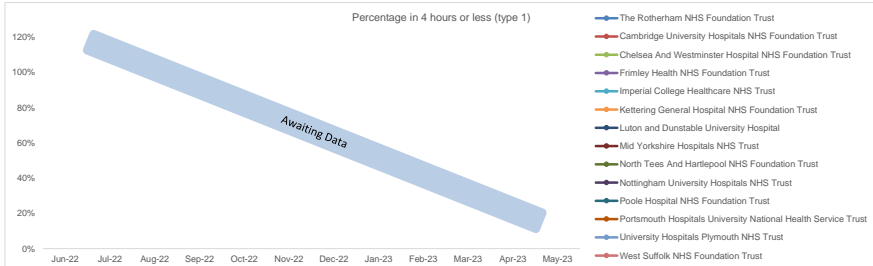
Percentage in 4 hours or less (type 1)

A&E 4 hour wait data is currently not publicly available for the 14 pilot trust sites

	Target	27-Mar	03-Apr	10-Apr	17-Apr	24-Apr	01-May	08-May	15-May	22-May	29-May	05-Jun
The Rotherham NHS Foundation Trust	76%	45.7%	55.0%	65.5%	51.4%	51.0%	52.5%	54.6%	68.7%	61.5%	62.2%	60.7%
SY ICB	76%	60.4%	61.8%	69.0%	63.6%	66.9%	67.6%	65.6%	70.7%	69.0%	68.6%	64.1%



	Target	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
The Rotherham NHS Foundation Trust	76%												
Cambridge University Hospitals NHS Foundation Trust	76%												
Chelsea And Westminster Hospital NHS Foundation Trust	76%												
Frimley Health NHS Foundation Trust	76%												
Imperial College Healthcare NHS Trust	76%												
Kettering General Hospital NHS Foundation Trust	76%												
Luton and Dunstable University Hospital	76%												
Mid Yorkshire Hospitals NHS Trust	76%												
North Tees And Hartlepool NHS Foundation Trust	76%												
Nottingham University Hospitals NHS Trust	76%												
Poole Hospital NHS Foundation Trust	76%												
Portsmouth Hospitals University National Health Service Trust	76%												
University Hospitals Plymouth NHS Trust	76%												
West Suffolk NHS Foundation Trust	76%												



Rotherham Place Delivery Dashboard - July 2023

YAS		
Yorkshire Ambulance Service (YAS) is continuing to participate in NHS England's Ambulance Response Programme (ARP), which has moved to phase three. Based on feedback from the pilot, there are now four categories and the eight minute response time for category 1 incidents no longer exists.		
YAS as an organisation achieved a mean of 8 minutes 21 seconds for category 1 calls in May. The position in April was 8 minutes 7 seconds.		
15 Minute Turnaround for The Rotherham NHS Foundation Trust in June was 65.2% a decrease from May performance at 68.6%.		
Category	Description	Target
1	Life-threatening illnesses/injuries	Mean target of 7 minutes and 90th percentile target of 15 minutes
2	Emergency calls	Mean target of 18 minutes and 90th percentile target of 40 minutes
3	Urgent calls	90th percentile target of 2 hours
4	Less urgent calls	90th percentile target of 3 hours

Current YAS Performance (Response Times)

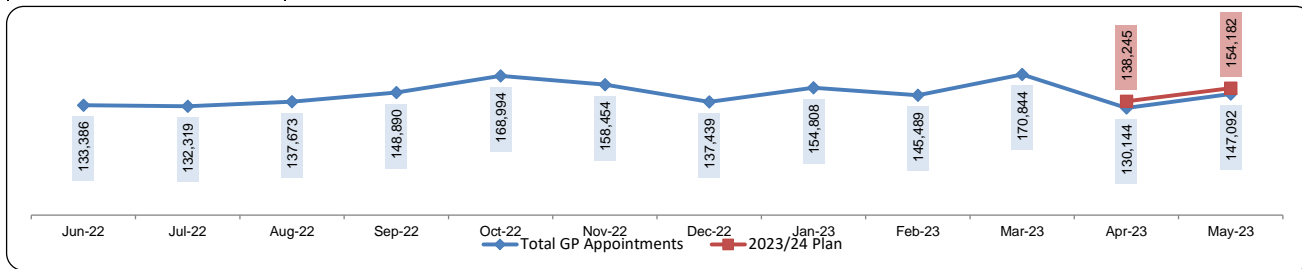
	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
Category 1	00:09:30	00:10:21	00:09:42	00:10:00	00:10:35	00:10:10	00:11:19	00:08:26	00:08:25	00:09:01	00:08:07	00:08:21
Category 2	00:43:18	00:44:44	00:32:38	00:40:57	00:51:32	00:48:55	01:18:01	00:25:12	00:27:35	00:34:35	00:24:26	00:28:30
Category 3	05:24:57	05:19:12	03:21:32	04:22:07	05:57:53	05:23:28	08:36:54	02:25:46	03:08:19	04:04:56	02:51:00	03:12:54
Category 4	06:44:07	07:40:50	03:24:15	03:45:30	04:49:53	08:13:10	08:31:26	03:00:28	03:34:22	04:29:32	03:40:46	04:20:16

Handovers at TRFT

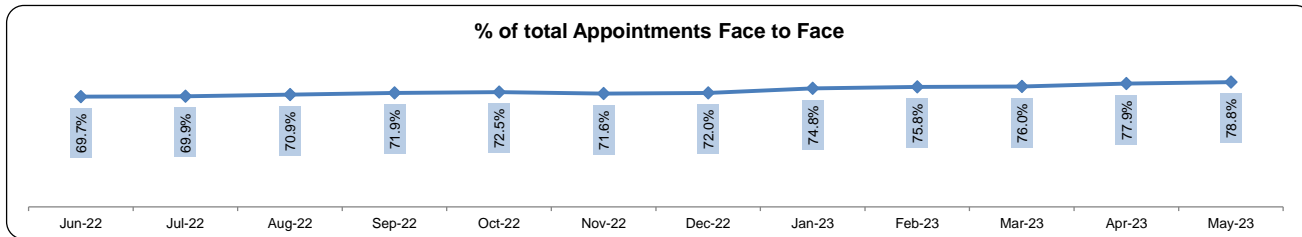
	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
% Handovers WITHIN 15 minutes	43.6%	45.3%	37.8%	39.4%	37.1%	34.6%	55.4%	48.1%	62.8%	61.3%	68.6%	65.2%
% Handovers OVER 30 minutes	25.7%	23.7%	34.2%	31.0%	38.3%	43.4%	18.3%	24.8%	15.0%	13.6%	7.3%	12.0%
% Handover OVER 60 minutes	10.4%	9.8%	19.0%	15.5%	21.1%	29.0%	8.8%	12.9%	4.9%	5.2%	1.9%	4.6%
Number of ambulance handovers OVER 60 minutes (RFR)	186	169	314	257	358	507	145	202	95	99	37	88

GP Appointments

	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
Total GP Appointments	133,386	132,319	137,673	148,890	168,994	158,454	137,439	154,808	145,489	170,844	130,144	147,092
2023/24 Plan											138,245	154,182
Variance to 2023/24 Plan											- 8,101	- 7,090



	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
% of total Appointments Face to Face	69.7%	69.9%	70.9%	71.9%	72.5%	71.6%	72.0%	74.8%	75.8%	76.0%	77.9%	78.8%



Health Outcomes

This section is subject to further developments to ensure we appropriately articulate performance against standards, hence some targets are shown as TBC. There are also some areas to be reported on in this section, which will follow in due course as national data flows become available.

Enhancing Quality of Life	Feb-23	Mar-23	Apr-23	May-23	Target
Diagnosis rate for people with dementia, expressed as a percentage of the estimated prevalence	78.70%	80.00%	79.40%	79.80%	66.70%
Protecting People From Avoidable Harm	Mar-23	Apr-23	May-23	2023/24 YTD	
Incidence of healthcare associated infection (HCAI) - MRSA (Commissioner)	0	0	0	0	Actual
	0	0	0	0	Plan
Incidence of healthcare associated infection (HCAI) - MRSA (Provider) - RFT	0	0	0	0	Actual
	0	0	0	0	Plan
Incidence of healthcare associated infection (HCAI) - C.Diff (Commissioner)	8	5	12	17	Actual
	5	3	3	6	Plan
Incidence of healthcare associated infection (HCAI) - C.Diff (Provider) - RFT	5	4	4	8	Actual
	1	1	1	2	Plan
Mental Health: Monthly Indicators	Mar-23	Apr-23	May-23	2023/24 YTD	Target
Improved Access to Psychological Services-IAPT: People entering treatment against level of need (YTD)	20.3%	1.4%	3.3%	3.3%	27.80%
Improved Access to Psychological Services-IAPT: People who complete treatment, moving to recovery	55.39%	55.65%	48.70%	52.17%	50.0%
Children & Young Peoples (CYP) Eating Disorder (ED) Services - Urgent Cases	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Target
Percentage of CYP with ED that start treatment within one week of referral	100.0%	100.0%	-	100%	95.0%
Children & Young Peoples (CYP) Eating Disorder (ED) Services - Non-Urgent Cases	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Target
% Non-urgent cases seen within 4 weeks (inc' exceptions)	84.2%	100.0%	100.0%	100%	95.0%
Early Intervention in Psychosis (EIP)	2022/23 Q1	2022/23 Q2	2022/23 Q3	2022/23 Q4	Target
Proportion entering treatment waiting two weeks or less	80%	73%	56%	63%	60.0%
Care Program Approach (CPA)	Feb-23	Mar-23	Apr-23	May-23	Target
Proportion of people on Care Programme Approach (CPA) who were followed up within 72 hours			100%	87%	80.0%

Health Outcomes

CYP Access (1+ contacts)	Dec-22	Jan-23	Feb-23	Mar-23	Target
Number of CYP aged under 18 supported through NHS funded mental health with at least one contact (12 month rolling)	4675	4660	4630	4715	4250
Perinatal Access (No. of Women)	Dec-22	Jan-23	Feb-23	Mar-23	Target
Perinatal Access showing the number of people in contact with Specialist Perinatal Mental Health Community Services (12 month Rolling)	235	225	225	225	TBC
Discharges follow up in 72 hours	Dec-22	Jan-23	Feb-23	Mar-23	Target
% Discharges from adult acute beds followed up within 72 hours in the reporting period	94%	92%	91%	167%	80%
Out of Area Placements (OAP) bed days					
Place holder - content TBC					
Physical Health Checks for people with Serious Mental Illness (PH SMI) Achievement	2021/22 Q4	2022/23 Q1	2022/23 Q2	2022/23 Q3	2022/23 Q4
People on the GP SMI Registers receiving all six physical Health Checks (in the 12 months to period end)	1000	1005	1101	1041	1197
Target (Local)				918	918
Community Mental Health (MH) Access (2+ contacts)	Dec-22	Jan-23	Feb-23	Mar-23	Target
Number of people accessing community mental health services for adults and older adults with serious mental illness who received 2 or more care contacts within the Reporting Period (RP) (12 month rolling)	2465	2415	2380	2305	TBC
Learning Disability Annual Health Checks	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Checks	128	106	224	172	216
Register	1739	1739	1739	1739	1739
Trajectory	103	103	140	140	140
2 Hour Urgent Community Response	Jan-23	Feb-23	Mar-23	Apr-23	Target (from Dec-22)
% of 2-hour UCR referrals that achieved the 2-hour standard (TRFT)	87%	81%	88%	81%	70%
* N.B. New technical guidance was published in March 23 affecting data from April 23 onwards: therefore direct comparison to data prior to April 2023 is not possible.					
Virtual Ward					
Place holder - content TBC					
Looked After Children					
Placeholder - content TBC					

BCF

ACS Admissions Target for 2023/24 will be available from next month

ACS Admissions		Jan-23	Feb-23	Mar-23	Apr-23	May-23
Number of Ambulatory Care Sensitive Admissions	Actual	270	289	311	306	248
	Target	243	210	250	-	0
Discharges to Usual Place of Residence		Jan-23	Feb-23	Mar-23	Apr-23	May-23
% Discharged to Usual Place of Residence	Actual	93.0%	94.1%	95.5%	94.1%	94.3%
	Target	94.0%	94.0%	94.0%	93.5%	93.5%

Discharges

This section is subject to further development to provide a range of metrics relating to discharge from hospital. Initial data included below is taken from NHS England reporting.

		14-May	21-May	28-May	04-Jun
Proportion of acute beds occupied by patients no longer meeting Criteria to Reside (LOS 7+)	South Yorkshire and Bassetlaw	10.6%	13.3%	13.7%	11.2%
	Barnsley Hospital NHS Foundation Trust	7.3%	6.6%	7.4%	12.7%
	Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Tru	0.0%	12.7%	14.2%	11.1%
	Sheffield Teaching Hospitals NHS Foundation Trust	16.0%	17.0%	16.7%	14.2%
	The Rotherham NHS Foundation Trust	13.1%	8.9%	8.9%	0.0%
Proportion of delayed discharges due to workstream 1 - hospital processes (7+ LOS)	South Yorkshire and Bassetlaw	35.3%	27.7%	26.6%	26.1%
	Barnsley Hospital NHS Foundation Trust	0.0%	0.0%	0.0%	0.0%
	Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Tru	-	6.4%	13.6%	14.5%
	Sheffield Teaching Hospitals NHS Foundation Trust	44.4%	41.6%	37.4%	37.9%
	The Rotherham NHS Foundation Trust	15.7%	8.6%	12.5%	-
Number of patients who did not meet the criteria to reside in hospital but continued to reside (7 day average) (all LOS)	South Yorkshire and Bassetlaw	538	502	457	367
	Barnsley Hospital NHS Foundation Trust	72	68	61	69
	Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Tru	-	127	107	108
	Sheffield Teaching Hospitals NHS Foundation Trust	235	255	246	190
	The Rotherham NHS Foundation Trust	231	52	43	-